

**2021-2022 Operating Budget of the Student Government Association**

**Council Budgets**

	2014-15	2015-16	2016-17	2017-18	2018-19	REVISED 2018-19	Approved 2019-20	Adjusted 19-20	Amt Add for fee	20-21 Proposed	2021-2022 Approved
Arts & Sciences	\$ 11,500.00	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00	\$ 11,340.00	\$ 9,740.00	\$ 11,340.00	\$16,340	\$5,000	\$13,250	\$11,000
Business	\$ 8,000.00	\$ 9,200.00	\$ 9,500.00	\$ 10,500.00	\$ 10,000.00	\$ 8,800.00	\$ 8,500.00	\$14,500	\$6,000	\$10,620	\$10,070
Dental	\$ 20,000.00	\$ 25,500.00	\$ 28,500.00	\$ 29,500.00	\$ 29,000.00	\$ 25,800.00	\$ 27,600.00	\$34,600	\$7,000	\$33,940	\$33,940
Education	\$ 1,700.00	\$ 1,700.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,700.00	\$6,200	\$3,500	\$2,900	\$2,900
Graduate	\$ 15,600.00	\$ 18,100.00	\$ 25,000.00	\$ 25,020.00	\$ 26,000.00	\$ 23,200.00	\$ 25,250.00	\$32,250	\$7,000	\$34,250	\$34,250
Kent (Social Work)	\$ 7,600.00	\$ 7,000.00	\$ 7,500.00	\$ 8,500.00	\$ 8,500.00	\$ 7,300.00	\$ 6,500.00	\$9,000	\$2,500	\$6,500	\$6,175
Law	\$ 20,000.00	\$ 21,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 22,600.00	\$ 24,100.00	\$30,100	\$6,000	\$30,100	\$32,000
Medical	\$ 22,000.00	\$ 25,800.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 26,100.00	\$ 27,900.00	\$34,900	\$7,000	\$30,050	\$31,100
Music	\$ 200.00	\$ 900.00	\$ 1,200.00	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00	\$ 1,900.00	\$5,900	\$4,000	\$4,900	\$4,900
Nursing	\$ 8,600.00	\$ 10,200.00	\$ 11,000.00	\$ 11,100.00	\$ 11,000.00	\$ 9,400.00	\$ 9,400.00	\$13,400	\$4,000	\$13,400	\$9,400
Pub. Health & Info. Sciences	\$ 8,000.00	\$ 9,000.00	\$ 10,500.00	\$ 10,500.00	\$ 9,800.00	\$ 8,600.00	\$ 9,100.00	\$13,100	\$4,000	\$10,380	\$13,380
Speed (Engineering)	\$ 22,000.00	\$ 25,800.00	\$ 27,000.00	\$ 29,500.00	\$ 29,500.00	\$ 26,100.00	\$ 26,100.00	\$33,100	\$7,000	\$33,100	\$30,500
<b>Category Total</b>	<b>\$ 145,200.00</b>	<b>\$ 165,000.00</b>	<b>\$ 187,000.00</b>	<b>\$ 192,620.00</b>	<b>\$ 193,140.00</b>	<b>\$ 171,640.00</b>	<b>\$ 180,390.00</b>	<b>\$243,390</b>	<b>\$63,000</b>	<b>\$223,390</b>	<b>\$219,615</b>

**Projects & Programming**

	2014-15	2015-16	2016-17	2017-18	2018-19	REVISED 2018-19	Approved 2019-20	Adjusted 19-20	Amt	20-21 Proposed	2021-2022 Approved
Student Activities Board (SAB)	\$ 436,000.00	\$ 455,500.00	\$ 426,500.00	\$ 426,500.00	\$ 426,500.00	\$ 421,000.00	\$ 419,550.00	\$476,550	\$57,000	\$463,350	\$453,350
Engage Lead Serve Board (ELSB)	\$ 83,500.00	\$ 85,000.00	\$ 85,000.00	\$ 87,000.00	\$ 87,600.00	\$ 84,600.00	\$ 85,800.00	\$107,800	\$22,000	\$107,900	\$108,755
Student Organization Advisory Board										\$9,500	\$9,500
Club Programming Committee (CPC)	\$ 110,000.00	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ 108,000.00	\$115,000	\$7,000	\$115,000	\$115,000
Special Projects Fund	\$ 6,000.00	\$ 7,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$1,500		\$1,500	\$1,500
WLCV Radio	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Category Total</b>	<b>\$ 635,500.00</b>	<b>\$ 652,500.00</b>	<b>\$ 621,500.00</b>	<b>\$ 619,500.00</b>	<b>\$ 620,600.00</b>	<b>\$ 612,100.00</b>	<b>\$ 614,850.00</b>	<b>\$700,850</b>	<b>\$86,000</b>	<b>\$697,250</b>	<b>\$688,105</b>

**Student Travel**

	2014-15	2015-16	2016-17	2017-18	2018-19	REVISED 2018-19	Approved 2019-20	Adjusted 19-20	Amt	20-21 Proposed	2021-2022 Approved
Undergraduate Travel	\$ 38,650.00	\$ 40,000.00	\$ 30,000.00	\$ 31,000.00	\$ 33,500.00	\$ 33,500.00	\$ 33,500.00	\$36,500	\$3,000	\$41,825	\$41,825
Graduate Student Travel	\$ 38,650.00	\$ 40,000.00	\$ 40,000.00	\$ 41,000.00	\$ 41,000.00	\$ 41,000.00	\$ 41,000.00	\$45,000	\$4,000	\$47,000	\$47,000
<b>Category Total</b>	<b>\$ 77,300.00</b>	<b>\$ 80,000.00</b>	<b>\$ 70,000.00</b>	<b>\$ 72,000.00</b>	<b>\$ 74,500.00</b>	<b>\$ 74,500.00</b>	<b>\$ 74,500.00</b>	<b>\$81,500</b>	<b>\$7,000</b>	<b>\$88,825</b>	<b>\$88,825</b>

**Supreme Court**

	2014-15	2015-16	2016-17	2017-18	2018-19	REVISED 2018-19	Approved 2019-20	Adjusted 19-20	Amt	20-21 Proposed	2021-2022 Approved
Supreme Court	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$500		\$500	\$500
<b>Category Total</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$500</b>		<b>\$500</b>	<b>\$500</b>

**Tuition Remission & Stipends**

	2014-15	2015-16	2016-17	2017-18	2018-19	REVISED 2018-19	Approved 2019-20	Adjusted 19-20	Amt	20-21 Proposed	2021-2022 Approved
Senators + DIC	\$ 11,900.00	\$ 10,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$11,200		\$11,200	\$15,200
SOAB										\$10,000	\$10,000
Exec. Staff, SAB, ESLB, S.C.	\$ 167,750.00	\$ 166,800.00	\$ 185,300.00	\$ 185,300.00	\$ 181,200.00	\$ 181,200.00	\$ 180,200.00	\$190,175		\$190,175	\$191,935
Top 4 Stipends				\$ 16,180.00	\$ 16,180.00	\$ 16,180.00	\$ 16,180.00	\$16,180		\$16,180	\$24,181
<b>Category Total</b>	<b>194,150</b>	<b>191,700</b>	<b>212,880</b>	<b>\$ 212,880.00</b>	<b>\$ 208,780.00</b>	<b>\$ 208,780.00</b>	<b>\$ 207,780.00</b>	<b>\$217,555</b>		<b>\$227,555</b>	<b>\$241,316</b>

**Development & Administration**

	2014-15	2015-16	2016-17	2017-18	2018-19	REVISED 2018-19	Approved 2019-20	Adjusted 19-20	Amt	20-21 Proposed	2021-2022 Approved
Senate Retreat	\$ 2,000.00	\$ 2,300.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 500.00	\$500		\$500	\$500
Top 15 Retreat	\$ -	\$ 3,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$500		\$500	\$500
SGA Central Admin	\$ 133,500.00	\$ 100,000.00	\$ 100,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$115,000	\$20,000	\$111,500	\$110,639
<b>Category Total</b>	<b>\$ 135,500.00</b>	<b>\$ 105,300.00</b>	<b>\$ 102,500.00</b>	<b>\$ 97,500.00</b>	<b>\$ 97,500.00</b>	<b>\$ 97,500.00</b>	<b>\$ 96,000.00</b>	<b>\$116,000</b>	<b>\$20,000</b>	<b>\$112,500</b>	<b>\$111,639</b>

**Summary of Category Totals**

	2014-15	2015-16	2016-17	2017-18	2018-19	REVISED 2018-19	Approved 2019-20	Adjusted 19-20	Amt	20-21 Proposed	2021-2022 Approved
<b>Council Budgets</b>	<b>\$ 145,200.00</b>	<b>\$ 165,000.00</b>	<b>\$ 187,000.00</b>	<b>\$ 192,620.00</b>	<b>\$ 193,140.00</b>	<b>\$ 171,640.00</b>	<b>\$ 180,390.00</b>	<b>\$243,390</b>		<b>\$223,390</b>	<b>\$219,615</b>
<b>Projects &amp; Programming</b>	<b>\$ 635,500.00</b>	<b>\$ 652,500.00</b>	<b>\$ 621,500.00</b>	<b>\$ 619,500.00</b>	<b>\$ 620,600.00</b>	<b>\$ 612,100.00</b>	<b>\$ 614,850.00</b>	<b>\$700,850</b>		<b>\$697,250</b>	<b>\$688,105</b>
<b>Student Travel</b>	<b>\$ 77,300.00</b>	<b>\$ 80,000.00</b>	<b>\$ 70,000.00</b>	<b>\$ 72,000.00</b>	<b>\$ 74,500.00</b>	<b>\$ 74,500.00</b>	<b>\$ 74,500.00</b>	<b>\$81,500</b>		<b>\$88,825</b>	<b>\$88,825</b>
<b>Supreme Court</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$500</b>		<b>\$500</b>	<b>\$500</b>
<b>Tuition Remission</b>	<b>\$ 194,150.00</b>	<b>\$ 134,850.00</b>	<b>\$ 212,880.00</b>	<b>\$ 212,880.00</b>	<b>\$ 208,780.00</b>	<b>\$ 208,780.00</b>	<b>\$ 207,780.00</b>	<b>\$207,780</b>		<b>\$227,555</b>	<b>\$241,316</b>
<b>Development &amp; Administration</b>	<b>\$ 135,500.00</b>	<b>\$ 105,300.00</b>	<b>\$ 102,500.00</b>	<b>\$ 97,500.00</b>	<b>\$ 97,500.00</b>	<b>\$ 97,500.00</b>	<b>\$ 96,000.00</b>	<b>\$116,000</b>		<b>\$112,500</b>	<b>\$111,639</b>
<b>Grand Total</b>	<b>\$ 1,188,150.00</b>	<b>\$ 1,138,150.00</b>	<b>\$ 1,194,380.00</b>	<b>\$ 1,195,000.00</b>	<b>\$ 1,195,020.00</b>	<b>\$ 1,165,020.00</b>	<b>\$ 1,174,020.00</b>	<b>\$1,350,020</b>		<b>\$1,350,020</b>	<b>\$1,350,000</b>